FY 2020-2021

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Bacon Academy

Reason for Request: Transfer to BOE Capital Reserve - Furniture & Fixtures - Replacement of furniture & fixtures to update the Library Media Center at Bacon Academy. Funding to be combined with amount included in FY 2021-2022 BOE budget of $10,000 for total purchase amount of $72,282

Reason for Available Funds: BA - change in staffing assignment and vacant position (transfer from English/Language Arts to Reading Specialist due to resignation), vacant position (paraprofessional due to retirement)

	Account Number	Account Name	Amount
From:	100804-40111	BA English - Certified Salaries	18,762
	101704-40111	BA Reading - Certified Salaries	20,000
	110004-40112	BA Instruction - Classified Salaries	23,520
To:	260007-50205	Transfer to BOE Capital Reserve	62,282

06-15-2021
Date Requested — **School Principal, Program Director or Supervisor**

06-15-2021
Date Reviewed — **Chief Financial Officer**

6/16/21
Date Recommended — **Superintendent of Schools**

Date Approved — **Board of Education Clerk**